

**TO:** James L. App, City Manager  
**FROM:** Doug Monn, Public Works Director  
**SUBJECT:** Annual Sidewalk Maintenance  
**DATE:** May 16, 2006

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**NEEDS:** For the City Council to consider supplementing the budget for annual sidewalk maintenance, and to award the construction contract to Brinar Construction, Inc.

- FACTS:**
1. The City has an annual program to maintain its sidewalks.
  2. In addition to maintenance of sidewalks for this fiscal year, the bid request included a line item for work to facilitate a private project requirement to relocate and upgrade existing curb, gutter, and sidewalk, and upgrade an access ramp for the disabled at the southeast corner of Spring and 17th Streets.
  3. \$13,800 for the curb, gutter and ramp work has been collected from the property owner.
  4. On March 6, 2006 staff advertised for construction bids to perform the annual sidewalk maintenance and the curb/gutter/ramp work.
  5. At the bid opening on April 6, 2006 three bids were received.

**ANALYSIS  
AND**

**CONCLUSION:** Staff reviewed the low bid submitted by Brinar Construction in the amount of \$53,223.70 and found it to be a responsive and responsible bid. The bid amount for annual sidewalk maintenance is \$39,963.70. The additional work at Spring and 17th Streets was bid at \$13,260.00.

City Council annually allocates \$35,000 from TDA funds to maintain the City's sidewalks (Budget No. 205.310.5452.162). The bid from Brinar Construction for sidewalk maintenance exceeds available funds by \$4,423.70. Property owner payments in the amount of \$13,800 are available for sidewalk, curb, gutter, and ramp work under this contract. Additional resources could be allocated to cover the maintenance bid proposal shortfall.

**POLICY**

**REFERENCE:** Adopted Capital Improvement Project budget

**FISCAL**

**IMPACT:**

Total resources available for this year's sidewalk maintenance are \$48,800:

Budget No. 205.310.5452.162 (Gas Tax) .....	\$35,000
Owner Contribution .....	<u>\$13,800</u>
Total .....	\$48,800

The sidewalk maintenance needs identified in the bid exceed the available funding by \$4,423.70. Staff recommends eliminating the following items from the repair list in order to remain within existing available resources:

1705 Oak Street .....	\$873
1140 Railroad .....	<u>\$3549</u>
Total .....	\$4,422

**OPTIONS:**

- a. Adopt Resolution No. 06-xx to:
  - 1) Approve an appropriation transferring \$13,800 from GTF Budget No. 200.000.4802.000 to TDA Fund Budget No. 205.310.5452.162,
  - 2) Direct staff to delete items in the bid to stay within the approved project budget,
  - 3) Award the contract for the City's annual sidewalk maintenance to Brinar Construction in the amount of \$48,800, and authorize the City Manager to enter into the contract.
  
- b. Amend, modify, or reject the above option.

Prepared by: Ditas Esperanza, P.E., Capital Projects Engineer

Attachments (2):

- 1. Bid Summary
- 2. Resolution

**Annual Sidewalk Maintenance  
DPW Project  
No. 05-12**

				Brinar Construction San Luis Obispo		Stratton Construction Los Osos		Granite Construction Watsonville	
ITEM	DESCRIPTION	EST. QTY.	UNIT	UNIT PRICE	EXT. PRICE	UNIT PRICE	EXT. PRICE	UNIT PRICE	EXT. PRICE
1	800 block 11th Street	408	/SF	9.10	3,712.80	12.00	4,896.00	15.00	6,120.00
2	1140 Railroad	390	/SF	9.10	3,549.00	12.00	4,680.00	15.50	6,045.00
3	540 10th Street	411	/SF	9.10	3,740.10	12.00	4,932.00	15.50	6,370.50
4	1535 Oak Street	130	/SF	9.70	1,261.00	12.00	1,560.00	15.50	2,015.00
5	1935 Vine Street	295	/SF	9.10	2,684.50	12.00	3,540.00	15.00	4,425.00
6	2044 Riverside Avenue	75	/SF	9.70	727.50	12.00	900.00	15.00	1,125.00
7	1411 Pine Street	235	/SF	9.10	2,138.50	12.00	2,820.00	15.00	3,525.00
8	603 Appaloosa	135	/SF	9.70	1,309.50	12.00	1,620.00	16.00	2,160.00
9	13th and Pine (Papi's Restaurant)	336	/SF	9.10	3,057.60	12.00	4,032.00	18.00	6,048.00
10	2232 Pine Street	260	/SF	9.10	2,366.00	12.00	3,120.00	15.00	3,900.00
11	at Marie Bauer School (Vine Street)	95	/SF	9.70	921.50	12.00	1,140.00	15.50	1,472.50
12	114 Santa Ynez Avenue	292	/SF	9.10	2,657.20	12.00	3,504.00	18.00	5,256.00
13	1345 Oak Street	700	/SF	9.10	6,370.00	12.00	8,400.00	18.00	12,600.00
14	1705 Oak Street	90	/SF	9.70	873.00	12.00	1,080.00	15.50	1,395.00
15	605 20th Street	205	/SF	9.10	1,865.50	12.00	2,460.00	15.50	3,177.50
16	303 16th Street	300	/SF	9.10	2,730.00	12.00	3,600.00	12.00	3,600.00
17	Install Handicap Ramp per Plans & Details, Southeast corner Spring and 17th	1	L.S.	13,260.00	13,260.00	11,691.00	11,691.00	16,380.50	16,380.50
<b>BID TOTALS:</b>					<b>53,223.70</b>		<b>63,975.00</b>		<b>85,615.00</b>

RESOLUTION NO. 06-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES  
SUPPLEMENTING THE SIDEWALK MAINTENANCE BUDGET  
AND AWARDING THE CONTRACT FOR ANNUAL SIDEWALK MAINTENANCE

WHEREAS, the City has an annual program to maintain its sidewalks; and

WHEREAS, specifications were prepared and in accordance to the Public Contract Code, the City advertised for bids for annual sidewalk maintenance; and

WHEREAS, at the bid opening on April 6, 2006, three bids were received ranging from a low bid of \$53,223.70 to a high bid of \$85,615.00; and

WHEREAS, staff reviewed the low bid submitted by Brinar Construction and found it to be a responsive and responsible bid; and

WHEREAS, the budget allocation to maintain City sidewalks is \$35,000 (Budget No. 205.310.5452.162); and

WHEREAS, City staff recommends supplementing the sidewalk budget from Community Development fees collected for curb and gutter work and deposited into the Gas Tax Fund in the amount of \$13,800.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of Paso Robles does hereby authorize a transfer of \$13,800 from the Gas Tax Fund to the TDA Fund as follows:

Budget No. 200.000.4802.000 .....	(\$13,800)
Budget No. 205.310.5452.162.....	\$13,800.

SECTION 2. The City Council does hereby approve a supplemental budget appropriation from TDA Funds in the amount of \$13,800 to 205.310.5452.162.

SECTION 3. The City Council does hereby direct staff to delete the following items from the bid proposal in order to stay within the approved budget.

1705 Oak Street .....	\$873
1140 Railroad .....	\$3549
Total .....	\$4,422

SECTION 4. The City Council does hereby award a contract to Brinar Construction in the amount of \$48,800 for annual sidewalk maintenance, and authorizes the City Manager to enter into the contract.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 16th day of May 2006 by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

\_\_\_\_\_  
Frank R. Mecham, Mayor

ATTEST:

\_\_\_\_\_  
Cathy M. David, Deputy City Clerk